

**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : AZE10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00085357

Project Id : 00072191	Clima East pilot projects on e	Period :	Jan-Dec (2013)
Output # : 00085357	Clima East pilot projects on e	Impl. Partner :	00158 GOVERNMENT
		Location :	Azerbaijan
		<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : **ACTIVITY1** (Pasture Inventory)

Fund : **30079 (EUROPEAN COMMISSION)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	21,600.00	0.00	21,600.00
71305 - Local Consult.-Sht Term-Tech	0.00	31,124.84	0.00	31,124.84
71615 - Daily Subsistence Allow-Intl	0.00	4,883.84	0.00	4,883.84
71620 - Daily Subsistence Allow-Local	0.00	5,947.92	0.00	5,947.92
71635 - Travel - Other	0.00	691.24	0.00	691.24
72115 - Svc Co-Natural Resources & Env	0.00	12,692.01	0.00	12,692.01
72205 - Office Machinery	0.00	268.54	0.00	268.54
72210 - Machinery and Equipment	0.00	25,700.00	0.00	25,700.00
74220 - Translation Costs	0.00	1,461.63	0.00	1,461.63
74510 - Bank Charges	0.00	514.54	0.00	514.54
74525 - Sundry	0.00	365.36	0.00	365.36
75105 - Facilities & Admin - Implement	0.00	8,272.22	0.00	8,272.22
75705 - Learning costs	0.00	12,924.65	0.00	12,924.65
75709 - Learning - training of counter	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 5.36	0.00	- 5.36
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>126,441.43</b>	<b>0.00</b>	<b>126,441.43</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>126,441.43</b>	<b>0.00</b>	<b>126,441.43</b>

Activity : **ACTIVITY4** (Project Management Costs)

Fund : **04000 (Core Programme, UNU Centre)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	3,199.44	0.00	3,199.44
71405 - Service Contracts-Individuals	0.00	25,735.28	0.00	25,735.28
71410 - MAIP Premium SC	0.00	123.41	0.00	123.41
73105 - Rent	0.00	7,000.00	0.00	7,000.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>36,058.13</b>	<b>0.00</b>	<b>36,058.13</b>

Fund : **30079 (EUROPEAN COMMISSION)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	1,608.74	0.00	1,608.74
71620 - Daily Subsistence Allow-Local	0.00	131.18	0.00	131.18
71635 - Travel - Other	0.00	495.65	0.00	495.65
72115 - Svc Co-Natural Resources & Env	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	10,342.93	0.00	10,342.93
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	76.73	0.00	76.73
72435 - E-mail-Subscription	0.00	280.00	0.00	280.00
72510 - Publications	0.00	942.46	0.00	942.46



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Project Id : 00072191 Clima East pilot projects on e		Period : Jan-Dec (2013)		
Output # : 00085357 Clima East pilot projects on e		Impl. Partner : 00158 GOVERNMENT		
		Location : Azerbaijan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	13.66	0.00	13.66
74525 - Sundry	0.00	466.29	0.00	466.29
75105 - Facilities & Admin - Implement	0.00	1,005.03	0.00	1,005.03
76135 - Realized Gain	0.00	-2.06	0.00	-2.06
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>15,360.61</b>	<b>0.00</b>	<b>15,360.61</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>51,418.74</b>	<b>0.00</b>	<b>51,418.74</b>
<b>Total for Output : 00085357</b>	<b>0.00</b>	<b>177,860.17</b>	<b>0.00</b>	<b>177,860.17</b>
<b>Project Total :</b>	<b>0.00</b>	<b>177,860.17</b>	<b>0.00</b>	<b>177,860.17</b>

Signed By :

Date :

02.04.2014

Signed By :

Date :

03.04.2014



**Selection Criteria :**

Business Unit : AZE10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00085357

Project Id : ALL	Period :	Jan-Dec (2013)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

53805 - Azerbaijan - Energy &Envirmnt	0.00	177,860.17	0.00	177,860.17
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**Combined Delivery Report by Activity**



UN Development Programme  
Report ID: unglcdrb

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**Funds Utilization**

**Selection Criteria :**

Business Unit : AZE10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00085357

Project/Award: 00072191 Clima East pilot projects on e

Period : As Of Dec31,2013

Output #	00085357	Impl. Partner :00158 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00